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Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO2.4	ERDF		Total	11,167,858.75	80.0000000000%	8,956,532.38	6,239,257.28	80.20%	550,469.25	4.93%	9
P1	RSO2.5	ERDF		Total	4,329,875.00	80.0000000000%	3,775,093.89	2,651,094.57	87.19%	323,897.58	7.48%	3
P1	RSO2.7	ERDF		Total	6,112,750.00	80.0000000000%	3,707,065.33	2,626,037.79	60.64%	432,345.32	7.07%	4
P2	RSO3.2	ERDF		Total	4,612,631.25	80.0000000000%	2,485,311.32	1,782,819.34	53.88%	12,600.00	0.27%	2
P3	RSO4.2	ERDF		Total	12,144,542.50	80.0000000000%	10,188,434.53	7,365,393.55	83.89%	3,086,405.42	25.41%	12
P3	RSO4.6	ERDF		Total	10,222,877.50	80.0000000000%	8,229,921.94	5,787,660.36	80.50%	1,789,726.45	17.51%	8
P4	ISO6.2	ERDF		Total	8,683,063.75	80.0000000000%	5,452,695.42	3,812,827.33	62.80%	926,450.11	10.67%	11
Total		ERDF			57,273,598.75		42,795,054.81	30,265,090.22	74.72%	7,121,894.13	12.43%	49
Grand total		All funds			57,273,598.75		42,795,054.81	30,265,090.22	74.72%	7,121,894.13	12.43%	49

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO2.4	ERDF	058	01	32	21	HU11		03	04	1,183,383.44	6,300.00	1
P1	RSO2.4	ERDF	060	01	32	24	AT11		03	04	919,391.20	217,364.35	1
P1	RSO2.4	ERDF	060	01	32	24	AT13		03	04	1,088,769.09	6,300.00	1
P1	RSO2.4	ERDF	060	01	32	24	HU11		03	04	947,984.80	157,786.08	1
P1	RSO2.4	ERDF	060	01	32	21	HU22		03	04	930,540.00	137,518.82	1
P1	RSO2.4	ERDF	171	01	32	26	AT13		03	11	820,075.05	6,300.00	1
P1	RSO2.4	ERDF	171	01	32	20	AT22		03	11	2,111,121.80	12,600.00	2
P1	RSO2.4	ERDF	171	01	32	21	HU22		03	04	955,267.00	6,300.00	1
P1	RSO2.5	ERDF	064	01	32	20	AT11		03	04	1,190,098.83	311,297.58	1
P1	RSO2.5	ERDF	064	01	32	24	AT13		03	04	1,166,503.80	6,300.00	1
P1	RSO2.5	ERDF	064	01	32	13	HU22		03	04	1,418,491.26	6,300.00	1
P1	RSO2.7	ERDF	079	01	32	24	AT11		03	04	1,697,679.60	23,800.46	1
P1	RSO2.7	ERDF	079	01	32	01	HU22		03	04	953,271.09	399,244.86	1
P1	RSO2.7	ERDF	171	01	32	26	HU12		03	04	199,990.21	3,000.00	1
P1	RSO2.7	ERDF	171	01	32	01	HU22		03	04	856,124.43	6,300.00	1
P2	RSO3.2	ERDF	120	01	32	14	AT11		03	04	1,345,811.32	6,300.00	1
P2	RSO3.2	ERDF	171	01	32	26	AT11		03	04	1,139,500.00	6,300.00	1
P3	RSO4.2	ERDF	171	01	32	21	AT11		03	04	1,855,484.00	545,796.95	2
P3	RSO4.2	ERDF	171	01	32	21	AT12		03	04	1,822,474.71	639,139.33	1
P3	RSO4.2	ERDF	171	01	32	21	AT13		03	04	1,644,953.20	757,060.59	1
P3	RSO4.2	ERDF	171	01	32	21	AT22		03	04	1,449,095.51	577,888.88	1
P3	RSO4.2	ERDF	171	01	32	21	HU22		03	04	1,981,395.51	554,219.67	4
P3	RSO4.2	ERDF	171	01	32	26	HU22		03	04	1,435,031.60	12,300.00	3
P3	RSO4.6	ERDF	083	01	32	17	AT11		03	04	1,441,306.80	130,753.59	1
P3	RSO4.6	ERDF	165	01	32	17	AT11		03	04	1,327,483.39	217,012.02	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO4.6	ERDF	165	01	32	17	AT11		03	11	1,425,895.35	6,300.00	1
P3	RSO4.6	ERDF	165	01	32	17	AT22		03	04	1,075,716.50	535,648.81	1
P3	RSO4.6	ERDF	165	01	32	17	HU22		03	04	1,858,614.90	333,624.99	2
P3	RSO4.6	ERDF	166	01	32	17	AT11		03	04	901,500.00	563,387.04	1
P3	RSO4.6	ERDF	166	01	32	26	HU22		03	11	199,405.00	3,000.00	1
P4	ISO6.2	ERDF	171	01	32	15	AT11		03	04	199,857.00	180,299.42	1
P4	ISO6.2	ERDF	171	01	32	22	AT11		03	04	1,150,682.60	216,463.06	1
P4	ISO6.2	ERDF	171	01	32	23	AT13		03	04	850,500.30	197,864.15	1
P4	ISO6.2	ERDF	171	01	32	23	HU22		03	04	199,336.19	3,000.00	1
P4	ISO6.2	ERDF	171	01	32	26	HU22		03	04	814,692.00	238,406.72	2
P4	ISO6.2	ERDF	171	01	32	26	HU22		03	11	199,387.80	3,000.00	1
P4	ISO6.2	ERDF	173	01	32	22	AT12		03	04	188,643.00	71,816.76	1
P4	ISO6.2	ERDF	173	01	32	20	HU22		03	04	1,144,962.53	9,300.00	2
P4	ISO6.2	ERDF	173	01	32	23	HU22		03	04	704,634.00	6,300.00	1