

## **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	
Priority	Specific objective	Fund	The financial allocation of the priority based on the programme				Cumulative data on the financial progress of the programme						
			Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations		
P1	RSO2.4	ERDF	Total	8,544,607.50	80.00000000000000%	2,797,916.00	1,974,195.76	32.74%	243,200.27	2.85%	3		
P1	RSO2.5	ERDF	Total	7,249,163.75	80.00000000000000%	1,190,098.83	867,975.98	16.42%	169,331.10	2.34%	1		
P1	RSO2.7	ERDF	Total	8,167,877.50	80.00000000000000%	2,650,950.69	1,894,369.91	32.46%	235,370.30	2.88%	2		
P2	RSO3.2	ERDF	Total	5,125,146.25	80.00000000000000%	1,139,500.00	842,000.00	22.23%	6,300.00	0.12%	1		
P3	RSO4.2	ERDF	Total	8,905,158.75	80.00000000000000%	7,096,412.55	5,188,148.22	79.69%	1,787,462.42	20.07%	7		
P3	RSO4.6	ERDF	Total	10,717,161.25	80.00000000000000%	7,098,760.94	4,994,882.76	66.24%	672,242.40	6.27%	6		
P4	ISO6.2	ERDF	Total	8,564,483.75	80.00000000000000%	3,798,123.12	2,678,421.49	44.35%	282,741.83	3.30%	9		
Total		ERDF		57,273,598.75		25,771,762.13	18,439,994.12	45.00%	3,396,648.32	5.93%	29		
Grand total		All funds		57,273,598.75		25,771,762.13	18,439,994.12	45.00%	3,396,648.32	5.93%	29		

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure		Categorisation dimension										Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension					
P1	RSO2.4	ERDF	060	01	32	24	AT11		03	04		919,391.20	99,381.45	1
P1	RSO2.4	ERDF	060	01	32	24	HU11		03	04		947,984.80	6,300.00	1
P1	RSO2.4	ERDF	060	01	32	21	HU22		03	04		930,540.00	137,518.82	1
P1	RSO2.5	ERDF	064	01	32	20	AT11		03	04		1,190,098.83	169,331.10	1
P1	RSO2.7	ERDF	079	01	32	24	AT11		03	04		1,697,679.60	6,300.00	1
P1	RSO2.7	ERDF	079	01	32	01	HU22		03	04		933,271.09	229,070.30	1
P2	RSO3.2	ERDF	171	01	32	26	AT11		03	04		1,139,500.00	6,300.00	1
P3	RSO4.2	ERDF	171	01	32	21	AT11		03	04		951,276.50	351,681.86	1
P3	RSO4.2	ERDF	171	01	32	21	AT12		03	04		1,822,474.71	464,423.72	1
P3	RSO4.2	ERDF	171	01	32	21	AT13		03	04		1,644,953.20	380,120.65	1
P3	RSO4.2	ERDF	171	01	32	21	AT22		03	04		1,449,095.51	243,038.45	1
P3	RSO4.2	ERDF	171	01	32	21	HU22		03	04		1,030,042.63	345,197.74	2
P3	RSO4.2	ERDF	171	01	32	26	HU22		03	04		198,570.00	3,000.00	1
P3	RSO4.6	ERDF	083	01	32	17	AT11		03	04		1,441,306.80	16,473.83	1
P3	RSO4.6	ERDF	165	01	32	17	AT11		03	04		1,327,483.39	42,497.29	1
P3	RSO4.6	ERDF	165	01	32	17	AT11		03	11		1,425,895.35	6,300.00	1
P3	RSO4.6	ERDF	165	01	32	17	AT22		03	04		1,075,716.50	248,099.57	1
P3	RSO4.6	ERDF	165	01	32	17	HU22		03	04		926,858.90	122,257.30	1
P3	RSO4.6	ERDF	166	01	32	17	AT11		03	04		901,500.00	236,614.41	1
P4	ISO6.2	ERDF	171	01	32	15	AT11		03	04		199,857.00	92,283.43	1
P4	ISO6.2	ERDF	171	01	32	22	AT11		03	04		1,150,682.60	108,807.81	1
P4	ISO6.2	ERDF	171	01	32	23	AT13		03	04		850,560.61	6,300.00	1
P4	ISO6.2	ERDF	171	01	32	23	HU22		03	04		199,377.58	3,000.00	1
P4	ISO6.2	ERDF	171	01	32	26	HU22		03	04		814,692.00	63,350.59	2
P4	ISO6.2	ERDF	171	01	32	26	HU22		03	11		199,387.80	3,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P4	ISO6.2	ERDF	173	01	32	22	AT12		03	04	188,643.00	3,000.00	1
P4	ISO6.2	ERDF	173	01	32	20	HU22		03	04	194,972.53	3,000.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13	
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Progress in output indicators to date				Comments
P1	RSO2.4		RCO81	Participations in joint actions across borders	participations	0.00	279.00	0.00	0.00	0.00	0.00	
P1	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	5.00	0.00	0.00	0.00	0.00	
P1	RSO2.4		RCO87	Organisations cooperating across borders	organisations	0.00	26.00	0.00	28.00	4.00	4.00	
P1	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	7.00	0.00	5.00	0.00	0.00	
P1	RSO2.5		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	5.00	0.00	0.00	0.00	0.00	
P1	RSO2.5		RCO87	Organisations cooperating across borders	organisations	2.00	23.00	13.00	13.00	13.00	13.00	
P1	RSO2.5		RCO116	Jointly developed solutions	solutions	0.00	6.00	0.00	1.00	0.00	0.00	
P1	RSO2.7		RCO81	Participations in joint actions across borders	participations	0.00	207.00	270.00	270.00	262.00	262.00	
P1	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	5.00	3.00	3.00	0.00	0.00	
P1	RSO2.7		RCO87	Organisations cooperating across borders	organisations	0.00	26.00	13.00	13.00	9.00	9.00	
P1	RSO2.7		RCO116	Jointly developed solutions	solutions	0.00	7.00	2.00	2.00	0.00	0.00	
P2	RSO3.2		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	2.00	2.00	2.00	0.00	0.00	
P2	RSO3.2		RCO87	Organisations cooperating across borders	organisations	0.00	21.00	4.00	4.00	0.00	0.00	
P2	RSO3.2		RCO116	Jointly developed solutions	solutions	0.00	4.00	2.00	2.00	0.00	0.00	
P3	RSO4.2		RCO81	Participations in joint actions across borders	participations	0.00	275.00	892.00	892.00	240.00	240.00	
P3	RSO4.2		RCO85	Participations in joint training schemes	participations	0.00	110.00	207.00	207.00	366.00	366.00	
P3	RSO4.2		RCO87	Organisations cooperating across borders	organisations	0.00	46.00	67.00	67.00	68.00	68.00	
P3	RSO4.2		RCO116	Jointly developed solutions	solutions	0.00	9.00	7.00	7.00	1.00	1.00	
P3	RSO4.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	11.00	3.00	3.00	1.00	1.00	
P3	RSO4.6		RCO85	Participations in joint training schemes	participations	0.00	216.00	61.00	61.00	0.00	0.00	
P3	RSO4.6		RCO87	Organisations cooperating across borders	organisations	2.00	60.00	49.00	49.00	45.00	45.00	
P3	RSO4.6		RCO116	Jointly developed solutions	solutions	0.00	13.00	4.00	4.00	0.00	0.00	
P4	ISO6.2		RCO81	Participations in joint actions across borders	participations	0.00	169.00	245.00	245.00	32.00	32.00	
P4	ISO6.2		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	9.00	4.00	4.00	0.00	0.00	
P4	ISO6.2		RCO87	Organisations cooperating across borders	organisations	0.00	39.00	28.00	28.00	38.00	38.00	
P4	ISO6.2		RCO116	Jointly developed solutions	solutions	0.00	11.00	2.00	2.00	0.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Progress in result indicators to date						
								Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
P1	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	
P1	RSO2.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	18.00	0.00	22.00	0.00	0.00	0.00	0.00	
P1	RSO2.4		RCR85	Participations in joint actions across borders after project completion	participations	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	
P1	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	4.00	0.00	0.00	0.00	0.00	
P1	RSO2.5		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
P1	RSO2.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	23.00	0.00	8.00	0.00	0.00	0.00	0.00	
P1	RSO2.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	1.00	0.00	0.00	0.00	0.00	
P1	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	
P1	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	18.00	0.00	7.00	0.00	0.00	0.00	0.00	
P1	RSO2.7		RCR85	Participations in joint actions across borders after project completion	participations	0.00	62.00	0.00	90.00	0.00	0.00	0.00	0.00	
P1	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	2.00	0.00	0.00	0.00	0.00	
P2	RSO3.2		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	
P2	RSO3.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	15.00	0.00	4.00	0.00	0.00	0.00	0.00	
P2	RSO3.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	2.00	0.00	0.00	0.00	0.00	
P3	RSO4.2		RCR81	Completion of joint training schemes	participants	0.00	88.00	0.00	185.00	0.00	0.00	0.00	0.00	
P3	RSO4.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	23.00	0.00	39.00	0.00	0.00	0.00	0.00	
P3	RSO4.2		RCR85	Participations in joint actions across borders after project completion	participations	0.00	192.00	0.00	195.00	0.00	0.00	0.00	0.00	
P3	RSO4.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	6.00	0.00	7.00	0.00	0.00	0.00	0.00	
P3	RSO4.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	5.00	0.00	3.00	0.00	0.00	0.00	0.00	
P3	RSO4.6		RCR81	Completion of joint training schemes	participants	0.00	108.00	0.00	57.00	0.00	0.00	0.00	0.00	
P3	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	30.00	0.00	12.00	0.00	0.00	0.00	0.00	
P3	RSO4.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	9.00	0.00	4.00	0.00	0.00	0.00	0.00	
P4	ISO6.2		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	5.00	0.00	4.00	0.00	0.00	0.00	0.00	
P4	ISO6.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	27.00	0.00	22.00	0.00	0.00	0.00	0.00	
P4	ISO6.2		RCR85	Participations in joint actions across borders after project completion	participations	0.00	152.00	0.00	33.00	0.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]														
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Progress in result indicators to date		Selected operations 31/12/2025		Implemented operation 31/12/2025		Comments
								Baseline	Planned achievements	Baseline	Achieved			
P4	ISO6.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	8.00	0.00	2.00	0.00	0.00	0.00	0.00	

